

FY 2024-2025 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>		<u>Monthly Expenditure</u>
9/30/2024	6100	\$	40,586,657.68
10/31/2024	6100	\$	36,088,164.47
11/30/2024	6100	\$	32,759,483.99
12/31/2024	6100	\$	32,018,921.81
1/31/2025	6100	\$	37,968,163.82
2/28/2025	6100	\$	74,876,003.13
3/31/2025	6100	\$	33,492,349.44
4/30/2025	6100	\$	55,499,840.01
5/31/2025	6100	\$	4,301,715.73
6/30/2025	6100		
7/31/2025	6100		
8/31/2025	6100		
Total Expenditures		\$	347,591,300.08